CENTRAL WISCONSIN CENTER FOR DD

317 KNUTSON DRIVE

MADISON 53704 Phone: (608) 301-9200 Ownership: State Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: FDDs Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No No Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): 477 Total Licensed Bed Capacity (12/31/02): Title 19 (Medicaid) Certified?

477

Number of Residents on 12/31/02: Average Daily Census: Services Provided to Non-Residents | Age, Sex, and Primary Diagnosis of Residents (12/31/02) | Length of Stay (12/31/02)

Yes

		1				1	
Home Health Care	No	Primary Diagnosis	용	Age Groups	용	Less Than 1 Year	1.4
Supp. Home Care-Personal Care	No					1 - 4 Years	2.6
Supp. Home Care-Household Services	No	Developmental Disabilities	100.0	Under 65	98.3	More Than 4 Years	96.0
Day Services	No	Mental Illness (Org./Psy)	0.0	65 - 74	1.4		
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	0.0		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	0.3	* * * * * * * * * * * * * * * * * * *	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	0.0	Full-Time Equivale	ent
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 R	Residents
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/02)	
Other Meals	No	Cardiovascular	0.0	65 & Over	1.7		
Transportation	No	Cerebrovascular	0.0			RNs	17.5
Referral Service	Yes	Diabetes	0.0	Sex	%	LPNs	15.8
Other Services	Yes	Respiratory	0.0			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	0.0	Male	51.4	Aides, & Orderlies	94.9
Mentally Ill	No			Female	48.6		
Provide Day Programming for			100.0			[
Developmentally Disabled	Yes				100.0	[

Method of Reimbursement

Medicare Medica (Title 18) (Title		Medicaid Sitle 19				Private Pay			Family Care			Managed Care								
Level of Care	No.	્રે	Per Diem (\$)	No.	 %	Per Diem (\$)	No.	୍ଚ	Per Diem (\$)	No.	୍ଚ	Per Diem (\$)	No.	୍ଚ	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0		0.0	0	0	0.0
Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				350	100.0	443	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	350	100.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		350	100.0		0	0.0		0	0.0		0	0.0		0	0.0		350	100.0

CENTRAL WISCONSIN CENTER FOR DD

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Admissions, Discharges, and	1	Percent Distribution	of Residents'	Condit	ions, Services,	, and Activities as of 12/	31/02
Deaths During Reporting Period	1						
	1				% Needing		Total
Percent Admissions from:	1	Activities of	양	As	sistance of	% Totally	Number of
Private Home/No Home Health	87.4	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		20.0	80.0	350
Other Nursing Homes	0.0	Dressing	0.0		41.7	58.3	350
Acute Care Hospitals	5.3	Transferring	0.0		0.0	100.0	350
Psych. HospMR/DD Facilities	3.7	Toilet Use	1.1		11.7	87.1	350
Rehabilitation Hospitals	0.0	Eating	0.0		30.0	70.0	350
Other Locations	3.7	* * * * * * * * * * * * * * * * * * * *	*****	*****	*****	******	******
Total Number of Admissions	190	Continence		%	Special Treat	tments	%
Percent Discharges To:	- 1	Indwelling Or Externa	al Catheter	0.0	Receiving I	Respiratory Care	15.4
Private Home/No Home Health	87.3	Occ/Freq. Incontinent	t of Bladder	99.1		Tracheostomy Care	6.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent	t of Bowel	99.1		Suctioning	0.0
Other Nursing Homes	0.5				Receiving (Ostomy Care	52.0
Acute Care Hospitals	0.0	Mobility			Receiving :	Tube Feeding	52.0
Psych. HospMR/DD Facilities	3.9	Physically Restrained	d	3.1	Receiving N	Mechanically Altered Diets	47.1
Rehabilitation Hospitals	0.0						
Other Locations	4.9	Skin Care			Other Resider	nt Characteristics	
Deaths	3.4	With Pressure Sores		0.0	Have Advanc	ce Directives	35.7
Total Number of Discharges		With Rashes		1.7	Medications		
(Including Deaths)	204				Receiving 1	Psychoactive Drugs	21.4

Selected Statistics: This FDD Facility Compared to Similar Facilities & Compared to All Facilities

	This Facility		DD ilities		All ilties	es	
	%	%	Ratio	8	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	74.8	83.9	0.89	85.1	0.88		
Current Residents from In-County	9.7	38.2	0.25	76.6	0.13		
Admissions from In-County, Still Residing	0.0	18.5	0.00	20.3	0.00		
Admissions/Average Daily Census	53.2	20.3	2.62	133.4	0.40		
Discharges/Average Daily Census	57.1	23.6	2.42	135.3	0.42		
Discharges To Private Residence/Average Daily Census	49.9	9.8	5.11	56.6	0.88		
Residents Receiving Skilled Care	0.0	0.0	0.00	86.3	0.00		
Residents Aged 65 and Older	1.7	15.3	0.11	87.7	0.02		
Title 19 (Medicaid) Funded Residents	100.0	99.2	1.01	67.5	1.48		
Private Pay Funded Residents	0.0	0.6	0.00	21.0	0.00		
Developmentally Disabled Residents	100.0	99.5	1.00	7.1	14.08		
Mentally Ill Residents	0.0	0.4	0.00	33.3	0.00		
General Medical Service Residents	0.0	0.1	0.00	20.5	0.00		
<pre>Impaired ADL (Mean) *</pre>	89.5	54.0	1.66	49.3	1.82		
Psychological Problems	21.4	48.2	0.44	54.0	0.40		
Nursing Care Required (Mean) *	21.8	11.3	1.92	7.2	3.03		